

PER PUPIL EXPENDITURES

As required by § 22.1-253.13:1G, Code of Virginia, 1950, as amended, this notice is to provide each parent, guardian, or other person having charge of a child enrolled in Danville Public Schools of the estimated average per pupil cost for public education and the pupil/teacher ratios for each elementary school in the Danville School System. Included in the charts below is the information required to be reported.

AVERAGE PER PUPIL EXPENDITURES

SOURCES OF FINANCIAL SUPPORT	2009-2010 ACTUAL	2010-2011 ESTIMATE	2011-2012 PROPOSED
FOR OPERATIONS *			
STATE FUNDS	5,184.00	5,065.00	5,091.00
SALES & USE TAX	985.00	1,039.00	1,084.00
FEDERAL FUNDS	2,107.00	2,194.00	1,906.00
LOCAL FUNDS	2,780.00	3,375.00	3,126.00
TOTAL	11,056.00	11,673.00	11,207.00
FOR DEBT SERVICE	0.00	0.00	0.00
FOR FACILITIES **	545.75	528.86	794.36
* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but does not include facilities, debt service, and capital outlay additions. ** Includes all facilities and capital outlay additions			

CLASS SIZES – PUPIL/TEACHER RATIOS 2010 – 2011

School	Pupil/Teacher Ratios (excluding resource teachers)	Pupil/Teacher Ratios (including resource teachers)
FOREST HILLS	18.00	12.32
GLENWOOD	15.33	11.06
JOHNSON	15.24	11.70
PARK AVENUE	16.78	13.32
TAYLOR	14.14	11.00
SCHOOLFIELD	14.66	11.18
TOWNES LEA	16.00	12.63
WOODBERRY	15.47	11.85
WOODROW	15.62	10.57